2016 was another banner year for the Queen Anne Helpline. Our increased impact is exceeded only by today’s critical need for homelessness prevention services. At the top of the list of an evolving and growing Helpline is our addition of Case Management and other supportive services, increased strategic partnerships, record revenue, and a growing outpouring of support from our community.

I’m extremely proud of the fact that we are distinguishing ourselves for our responsiveness to individual client needs and low barrier of entry to our programs, enabling us to provide more equitable services and assist additional people. We are always looking to innovate and improve how we deliver on our mission, and have added a continuum of services in addition to short-term financial assistance to help repeat clients get at the root of the issues underlying their chronic financial stress, access eligible services and achieve their financial goals. This past year we made great progress in diversifying our revenue stream with new grants, an increase in our individual donor and corporate support, and strategically redirecting some of our resource intensive fundraising efforts. This has resulted in a 14% increase in revenue from the prior year.

None of this is possible without an amazing team of staff and volunteers, a hard-working Board of Directors and YOU. Your support makes our work possible. Your financial gifts, generous volunteering, and in-kind donations keep people in their home, ensure everyone has enough to eat, and provides neighbors experiencing hardship with hope, dignity and the incredible gift of a caring and compassionate community. We are honored, humbled and deeply grateful.

Lisa Moore, PhD, Executive Director
In Kind Donations
Corporate
Foundations and Grants

65

events & individuals

Revenue
2016/2017 - $611,225

In Administration
Fundraising

70

programs & services

Expenses

Financials
Programs and Services

Housing
• Eviction prevention
• Utility help
• Move-in assistance

Case Management
• Empowerment and increased self-sufficiency
• Budgeting and financial education
• Resource eligibility assessments and assistance

Basic Needs
• Weekend food for kids
• Clothing and linens
• Goodwill vouchers
• Emergency food bags
• Hygiene products
• Bus tickets
• ID vouchers
Increased client self-sufficiency and financial stability through Case Management.

Moved 22 households into stable housing.

Kept the electricity on for 143 households.

Prevented 514 evictions.

Prevented hunger in food insecure kids by providing 20,874 weekend meals.

2,661 bus tickets were distributed, helping people get to jobs, appointments and more.

1,116 individuals received clothing, linens, and hygiene items.

774 individuals took home emergency food bags.

Delivered Thanksgiving groceries to the homes of 100 seniors.
$20,000 and up
Metropolitan Market

$10,000 - $19,999
Homestreet Bank
The Norcliffe Foundation

$5,000 - $9,999
KING 5 Television/TEGNA Foundation
Muckleshoot Charitable Fund
The Rita & Herbert Rosen Family Foundation
Windermere Foundation

$2500 - $4999
Amazon Inc.
Bill & Melinda Gates Foundation Matching Gifts
Davis Wright Tremaine LLP
Elaine & Vincent Bell Foundation
Magnolia Presbyterian Church
Queen Anne Lutheran Church
Siderius Lonergan LLP
Union Bank
Vulcan, Inc

$1000 - $2499
Aegis Living of Queen Anne at Rodgers Park
Bank of American Charitable Foundation
Bayview Retirement Community
Bethany Presbyterian Church
Bullitt Foundation
Cadence Winery
C. Wayne & Patricia J. Miller Foundation
Chapel Fund, Bayview Retirement Community
Ellen Gillette, Windermere
Emerald Bay Equity LLC
F.C. Bloxom Company Produce
Google Matching Funds
Rich & Janet Haberbush Gangas, Windermere Wall St. Group
Microsoft Matching Gifts
Quantitative Social Science
Rene Stern, Windermere
Ron Wright & Associates/Architects, P.S.
T. Mobile USA, Inc. Matching Gifts
Tiger Oak Media - Seattle Magazine

$500 - $999
Bank of America Charitable Foundation
Cherwell Software, LLC
College Futures Foundation
Holley Ring, Windermere
Jan Selvar, Windermere
Key Bank of Washington
King & Oliason PLLC
Le Reve
Queen Anne Book Company
Queen Anne Christian Church
Seattle Seachordsmen
Sellen Construction Co. Inc
Southwest Airlines
TAI Queen Anne Physical Therapy
The Seattle Gym

$250 - $499
CTIA
Anonymous
Bigelow Block Sale
Brooks Sports, Inc
Church of the Ascension
James Brown Family Fund
Ken Graff Realtor, Coldwell Banker Bain
Nordstrom Matching Gifts
Queen Anne Orthodontics
Rafael Carrauba Violins, Inc.
State Farm Insurance
The Boeing Company Matching Gifts

up to $249
ACT Theatre
Agave Cocina & Tequilas
Apple Inc. Matching Gifts
Aptevo Research & Development, LLC
B&E Meats
Bartell Drugs
Best Western Executive Plus Inn
Blue Highway Games
Book It Theatre
Bounty Kitchen
Cask & Trotter
Center for Wooden Boats
Cheryl’s Northwest Tours
Chocolopolis
Crockett Apartments
Cupcake Royale, Queen Anne
Eat Local
Eden Hill
El Diable Coffee Company
Experience Music Project
ExxonMobil Foundation
Grappa
Hilltop Alehouse
Homegrown Sustainable Sandwich Shop
How to Cook a Wolf
Intel Corporation Matching Gifts
Jewel Hospitality
LloydMartin
Macrina Bakery & Café
Maggie Bluffs
McMenamin’s
Mediterranean Inn
Mezcaleria Oaxaca
Mimisan, LLC
Mollusk Restaurant & Brewery
Mondello Restaurant & Brewery
Morfey’s Cake
Pacific Science Center
Pagliacci Pizza
Queen Anne Dispatch
Paragon
Phototronics
Pike Brewing Company
Pottery Northwest
Queen Anne Baptist Church
Queen Anne Fortnightly Club
Queen Bee Queen Anne
Savor Seattle Food Tours
Seattle Art Museum
Seattle Children’s Museum
Seattle Sounders FC
Seattle International Film Festival
Seattle Symphony
Sprocketts Recycled Bicycles
St. Anne Parish
Stuhlbergs
T.S. McHugh’s
Taproot Theatre
Taylor Shellfish Farms Oyster Bar
Ten Mercer
The 5 Spot
The Capen Iverson Family Charitable Fund
The Swedish Club
Theo Chocolates
Toulouse Petite Kitchen & Lounge
Tranquility Massage
Walla Walla Vintners
Woodland Park Zoo
Zeek’s Pizza
save the date

Saturday, October 21, 2017

Taste of Queen Anne
A Benefit for the Queen Anne Helpline